Procurement Schedule for Goods/Civil work under SSA for the year 2016-17

**Name of State: Haryana**

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| **Sr.****No.** | **Description of Goods** | **Quantity in numbers** | **Method of Procurement** | **Estimated Cost (Rs. In lakh)** | **Procurement Actions 2015-16** | **Remark Remarks s** |
| **April** | **May** | **June** | **July** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **March** | **Remarks** |
| **1** | **EMIS Component** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1.1 | Procurement of DISE DCF 2016-17 | For 22315school | Govt. Printing Press | 4,00,000 |  |  |  |  |  | √ | √ |  |  |  |  |  | In Progress |
| **2** | **Inclusive Education** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2.1 | Large Print books | 803 | Govt. Approved Agency NIVH, Dehradun | 21,14,868 |  |  |  | √ |  |  |  |  |  |  |  |  | completed |
| 2.2 | Braille Books | 91 | Govt. Approved Agency NFB, Bahadurgarh | 1,37,965 |  |  |  | √ |  |  |  |  |  |  |  |  | completed |
| 2.3 | Aids & appliances/ICT material for CWSN | 5002 | Through Red cross Society, Alimco etc. | 2,50,10,000 |  |  |  |  |  |  |  | √ | √ | √ | √ | √ | In Progress |

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| **April** | **May** | **June** | **July** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **March** | **Remarks** |
| 3. | **STC Component** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3.1 | Printing or Textbooks/Workbooks/Procurement of modules/Special Learning Support Material (SLSM)  | 76000 | Through Tender | 33,00,000 |  |  |  |  |  |  | √ | √ | √ | √ | √ | √ | In Progress |
| 3.3 | Stationery@ Rs. 200 per child  | As per enrolment in STC | Govt. Purchasing norms | 29,12,800 |  |  |  |  |  | √ | √ | √ | √ | √ | √ |  | In Progress |
| 3.4 | Teaching learning equipments/furniture/table/almirah etc. | As per centres (583) | Through SMC/ Govt. Purchasing norms | 17,47,680 |  |  |  |  |  |  |  | √ |  |  |  |  | In Progress |

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| **April** | **May** | **June** | **July** | **Aug** | **Sep** | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **March** | **Remarks** |
| **4** | **Pedagogy Unit (LEP)** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4.1 | Procurement of Green/White Board | 8898 | DGS&D approved rates | 7,11,84,000 |  |  |  |  |  |  |  | √ | √ |  |  |  | In Progress |
| 5 | **Free Text Books** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5.1 | Primary | 983197 | Tender | 14,31,77,667 | √ | √ |  |  |  |  |  |  |  |  |  |  | In Progress |
| 5.2 | Upper Primary | 680450 | Tender | 26,80,01,253 |  |  |  |  |  |  |  |  |  |  |  |  | In Progress |
| **6** | **KGBV** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 6.1 | Uniform | 2600 | being procured at local level as per Govt. norms | 2,08,000 |  |  |  | √ | √ |  |  |  |  |  |  |  | Completed |
| 6.2 | ToiletriesRation/TLM | 2600 | 54,600,000 |  |  |  | √ | √ | √ | √ | √ | √ | √ | √ | √ | In Progress |
| **7.0** | **CAL** |  |  |  |  |  |  |  |  |  |  |  | √ |  |  |  | In Progress |
| 7.1 | Computer Systems | 238 schools | Govt. Approved rates | 52500000 |  |  |  |  |  |  |  |  |  |  |  |  |  |

**List of Consultancy Services to be hired under SSA for the year 2016-17**

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| **Sr.****No.** | **Name of Consultancy** | **Estimated man months for each consultancy** | **No. of Consultancy** | **Total Estimated cost (Rs. In Lakhs)** | **Quarter wise procurement 2015-16** | **Remarks on proposed method of procurement (single source/ short listing)** |  |
| **I** | **II** | **III** | **IV** | Remarks |
| No. | Cost | No. | Cost | No. | Cost | No. | Cost |  |
| 1. | Hiring the services of CA | 5 | 1 | 0.60 | - | - | - | - | 5 | .60 | - | - | Continue for the year 2015-16 as per Para 106.9 of Manual on FM&P | In Progress |